| Dru      | g Court Monthly Utilization Report Summary FY05                          |              |             |             |             |          |          |         |          |       |       |     |      |
|----------|--|--------------|-------------|-------------|-------------|----------|----------|---------|----------|-------|-------|-----|------|
|          |  |              |             |             |             |          |          |         |          |       |       |     |      |
|          |  | July         | August      | September   | October     | November | December | January | February | March | April | May | June |
| Tot      | al Counties - District One   |              |             |             |             |          |          |         |          |       |       |     |      |
|          | Fotal Number Screened  | 44           | 47          | 54          | 40          | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number Admitted  | 9            | 12          | 13          | 8           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number Graduated   | 7            | 3           | 6           | 4           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number Expelled  | 3            | 1           | 11          | 2           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Number Experied  Fotal Number of Participants on Last Day of Month | 121          | 130         | 122         | 122         | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Number of Drug Free Babies Born                                    | 0            | 0           | 0           | 1           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number of Jail Days  | 246          | 364         | 329         | 260         | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number of Jan Days  Fotal Number of Terminations to Prison / Rider | 2            | 1           | 4           | 3           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Drug Court Fund Balance  | \$27,155.12  | \$28,939.93 | \$29.468.38 | \$29,786.86 | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Drug Court Fund Balance  | Φ21,100.12   | \$20,939.93 | Ψ29,400.30  | φ29,700.00  | U        | U        | U       | U        | U     | U     | U   | U    |
| Tot      | al Counties - District Two   |              |             |             |             |          |          |         |          |       |       |     |      |
|          | Fotal Number Screened  | 3            | 3           | 3           | 8           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Number Admitted  | 1            | 2           | 3           | 2           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Number Graduated   | 0            | 2           | 3           | 3           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Number Expelled  | 2            | 2           | 4           | 0           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number of Participants on Last Day of Month                        | 43           | 41          | 36          | 35          | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number of Drug Free Babies Born                                    | 0            | 0           | 0           | 0           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number of Jail Days  | 191          | 108         | 77          | 65          | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
| H        | Fotal Number of Terminations to Prison / Rider                           | 1            | 1           | 1           | 0           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Drug Court Fund Balance  | \$4,265.62   | \$4,660.62  | \$3,674.62  | \$3.859.62  | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Diag Court and Dalance   | Ψ1,200.02    | ψ1,000.02   | ψο,οτ τ.οΣ  | ψο,οοο.ο2   | Ŭ        | Ŭ        |         |          |       |       | •   |      |
| Tot      | al Counties - District Three   |              |             |             |             |          |          |         |          |       |       |     |      |
|          | Total Number Screened  | 14           | 25          | 7           | 12          | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number Admitted  | 6            | 5           | 7           | 8           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number Graduated   | 9            | 0           | 0           | 0           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number Expelled  | 0            | 0           | 1           | 2           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number of Participants on Last Day of Month                        | 53           | 58          | 64          | 70          | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number of Drug Free Babies Born                                    | 0            | 0           | 0           | 0           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Fotal Number of Jail Days  | 74           | 127         | 157         | 93          | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Number of Terminations to Prison / Rider                           | 0            | 0           | 0           | 0           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
| Ī        | Fotal Drug Court Fund Balance  | \$14,240.48  | \$16,100.35 | \$16,950.22 | \$19,205.22 | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          |  |              |             |             |             |          |          |         |          |       |       |     |      |
| Tot      | al Counties - District Four  |              |             |             |             |          |          |         |          |       |       |     |      |
|          | Total Number Screened  | 4            | 36          | 35          | 19          | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Number Admitted  | 9            | 12          | 17          | 21          | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Number Graduated   | 8            | 0           | 12          | 0           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Number Expelled  | 6            | 0           | 1           | 6           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Number of Participants on Last Day of Month                        | 157          | 169         | 173         | 188         | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Number of Drug Free Babies Born                                    | 1            | 2           | 2           | 1           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
| <u> </u> | Total Number of Jail Days  | 166          | 164         | 121         | 109         | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | Total Number of Terminations to Prison / Rider                           | 1            | 1           | 2           | 0           | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
| 1        | Total Drug Court Fund Balance  | \$145,393.29 | \$0.00      | \$0.00      | \$0.00      | 0        | 0        | 0       | 0        | 0     | 0     | 0   | 0    |
|          | -  |              |             |             |             |          |          |         |          |       |       |     |      |

| Total Counties - District Five                    |              |              |              |                     |        |        |        |        |        |        |        |        |
|---|--------------|--------------|--------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total Number Screened                             | 14           | 24           | 23           | 20                  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number Admitted                             | 7            | 16           | 12           | 11                  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number Graduated                            | 0            | 1            | 1            | 18                  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number Expelled                             | 2            | 4            | 1            | 5                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Participants on Last Day of Month | 93           | 103          | 107          | 95                  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Drug Free Babies Born             | 1            | 0            | 0            | 0                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Jail Days                         | 34           | 29           | 22           | 23                  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Terminations to Prison / Rider    | 3            | 2            | 0            | 2                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Drug Court Fund Balance                     | \$62,261.16  | \$63,672.25  | \$0.00       | \$77,669.44         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|   |              |              |              |                     |        |        |        |        |        |        |        |        |
| Total Counties - District Six                     |              |              |              |                     |        |        |        |        |        |        |        |        |
| Total Number Screened                             | 50           | 77           | 64           | 88                  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number Admitted                             | 8            | 6            | 4            | 7                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number Graduated                            | 4            | 8            | 3            | 3                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number Expelled                             | 5            | 1            | 4            | 1                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Participants on Last Day of Month | 104          | 105          | 102          | 105                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Drug Free Babies Born             | 0            | 0            | 0            | 0                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Jail Days                         | 155          | 156          | 84           | 110                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Terminations to Prison / Rider    | 1            | 0            | 1            | 1                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Drug Court Fund Balance                     | \$94,055.65  | \$98,751.83  | \$102,047.36 | \$106,997.86        | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|   |              |              |              |                     |        |        |        |        |        |        |        |        |
| Total Counties - District Seven                   |              |              |              |                     |        |        |        |        |        |        |        |        |
| Total Number Screened                             | 49           | 40           | 28           | 27                  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number Admitted                             | 16           | 24           | 10           | 10                  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number Graduated                            | 5            | 6            | 0            | 4                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number Expelled                             | 18           | 3            | 5            | 8                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Participants on Last Day of Month | 188          | 204          | 205          | 204                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Drug Free Babies Born             | 0            | 3            | 0            | 0                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Jail Days                         | 318          | 512          | 372          | 281                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Terminations to Prison / Rider    | 0            | 1            | 1            | 0                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Drug Court Fund Balance                     | \$123,246.63 | \$133,758.50 | \$140,150.62 | \$143,119.39        | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|   |              |              |              |                     |        |        |        |        |        |        |        |        |
| Total Counties                                    |              |              |              |                     |        |        |        |        |        |        |        |        |
| Total Number Screened                             | 178          | 252          | 214          | 214                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number Admitted                             | 56           | 77           | 66           | 67                  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number Graduated                            | 33           | 19           | 24           | 14                  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number Expelled                             | 36           | 11           | 27           | 24                  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Participants on Last Day of Month | 759          | 810          | 809          | 819                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Drug Free Babies Born             | 2            | 5            | 2            | 2                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Jail Days                         | 1184         | 1460         | 1162         | 941                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Number of Terminations to Prison / Rider    | 8            | 6            | 9            | 6                   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Drug Court Fund Balance                     | \$470,617.95 | \$345,883.48 | \$292,291.20 | <b>\$380,638.39</b> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| Year-to-        |
|-----------------|
| Date Totals     |
|                 |
| 185             |
| 42              |
| 20              |
| 17              |
| 495<br>1        |
| 1199            |
| 10              |
| \$29,786.86     |
|                 |
| 17              |
| 8               |
| 8               |
| 8               |
| 155             |
| 0               |
| 441             |
| 3<br>\$3,859.62 |
| ψ0,000.02       |
|                 |
| 58              |
| 26              |
| 9               |
| 3<br>245        |
| 0               |
| 451             |
| 0               |
| \$19,205.22     |
|                 |
| 94              |
| 59              |
| 20              |
| 13              |
| 687             |
| 6               |
| 560<br>4        |
| \$0.00          |
|                 |

| 81           |  |
|--------------|--|
| 46           |  |
| 20           |  |
| 12           |  |
| 398          |  |
| 1            |  |
| 108          |  |
| 7            |  |
| \$77,669.44  |  |
| Ψ11,009.44   |  |
|              |  |
| 279          |  |
|              |  |
| 25           |  |
| 18           |  |
| 11           |  |
| 416          |  |
| 0            |  |
| 505          |  |
| 3            |  |
| \$106,997.86 |  |
|              |  |
|              |  |
| 144          |  |
| 60           |  |
| 15           |  |
| 34           |  |
| 801          |  |
| 3            |  |
| 1483         |  |
| 2            |  |
| \$143,119.39 |  |
| Ψ143,113.33  |  |
|              |  |
| 858          |  |
| 266          |  |
| 90           |  |
| 98           |  |
|              |  |
| 3197         |  |
| 11           |  |
| 4747         |  |
| 29           |  |
| \$380,638.39 |  |